

# Child Support Field Staff & Operations

## What does this appropriation support?

The Family Support Division (FSD) promotes parental responsibility. Whenever a child receives support from a non-custodial parent, that same child's need for Medicaid benefits or Temporary Assistance benefits may decrease. Child Support Field Staff and Operations provides for the salaries, communication costs and office expenses for front-line worker and supervisory and support staff to operate the 24 Child Support Field offices located across the state of Missouri and three central field support units. Field office staff establish paternity, establish orders, enforce orders and modify orders.

## What is the statutory base?

State statutes: RSMo. 454 and 210;  
Federal regulations: US Code, Title 42, Chapter 7, Subchapter IV, Part D, and Title 45, Chapter III

## How many people are served?

Year	Number of Cases (IV-D Only)	Collections (IV-D Only Cases)
FY 03	383,780	\$478.6 mil
FY 04	383,021	\$506.2 mil
FY 05	379,727	\$530.7 mil

## Is this a federally mandated program?

Yes, Public Law 93-647 (Title IV-D of the Social Security Act) and Code of Federal Regulations, Title 45, Chapter III

## Are there federal matching requirements?

Yes. This program is funded by IV-D which requires a 34% state match.

## What are the expenditures?

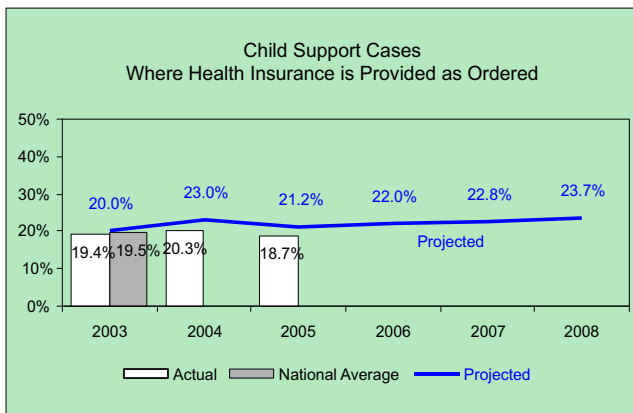
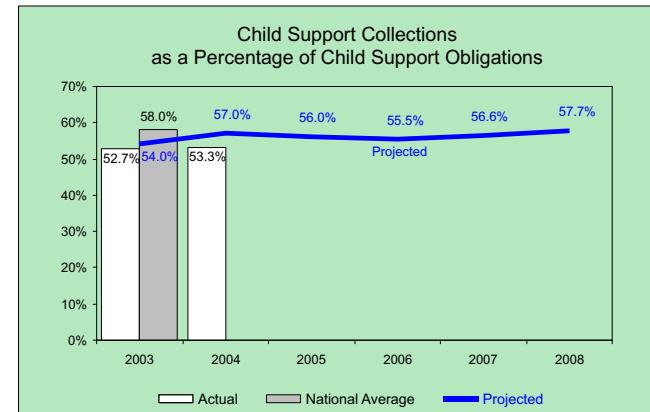
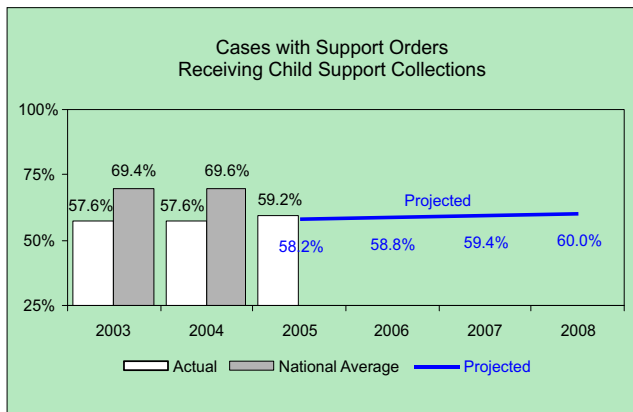
	FY 2003* Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Planned
GR	\$0	\$505,170	\$71,677	\$0
FEDERAL	\$0	\$22,659,282	\$22,775,883	\$24,248,320
OTHER	\$0	\$6,329,029	\$8,146,098	\$5,738,923
<b>TOTAL</b>	<b>\$0</b>	<b>\$29,493,481</b>	<b>\$30,993,658</b>	<b>\$29,987,243</b>

\*Prior to FY 2004 Child Support Field and Operations was part of Child Support Administration.

## What are the sources of other funds?

Child Support Enforcement Collection Fund

## Efficiency and Effectiveness Measures:



## Cost Effectiveness

### Collections for Every Dollar Spent

Year	Actual Collections for Every Dollar	Projected Collections for Every Dollar
FY 03	\$4.95	\$3.70
FY 04	\$5.40	\$4.70
FY 05	\$5.41	\$5.45
FY 06		\$5.50
FY 07		\$5.55
FY 08		\$5.55